



**BOARD OF BEHAVIORAL SCIENCES**  
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## **MEETING NOTICE**

### **Budget and Efficiency Committee**

**June 21, 2006**

9:30 p.m. to 11:30 p.m.

Department of Consumer Affairs  
1625 North Market Blvd., Suite S-200  
El Dorado Conference Room  
Sacramento, CA 95834

I. Introductions

II. Approval of January 27, 2006 Committee Meeting Minutes

III. Approval of April 17, 2006 Committee Meeting Minutes

IV. Strategic Plan Goals 2, 5 & 6 – Report on Progress

Goal 2: Build an excellent organization through effective leadership and professional staff.

Objective 2.1 -- Meet 80% of training goals identified in IDPs by June 30, 2006.

Objective 2.2 -- Reduce average application processing time by 33% by December 30, 2006.

Objective 2.3 -- Increase staff training hours by 15% by June 30, 2010.

Objective 2.4 -- Joint participation by executive staff and board members in 20 external events (non-board meeting) by June 30, 2010.

Goal 5: Utilize technology to improve and expand services.

Objective 5.1 -- Provide the ability to accept electronic payments by June 30, 2008.

Objective 5.2 -- Process 70% of all renewal applications on-line by June 30, 2009.

Objective 5.3 -- Process 33% of all new applications on-line by June 30, 2010

Objective 5.4 -- Provide the ability to check the status of all applications online by June 30, 2010.

Goal 6: Maximize the efficiency and effectiveness of the Board's resources.

Objective 6.1 -- Increase licensing staff productivity 13% by June 30, 2010

Objective 6.2 -- Increase enforcement staff productivity in processing consumer complaints 29% by June 30, 2010.

Objective 6.3 -- Increase examination staff productivity 15% by June 30, 2010.

V. Report on Government Accounting Standards Board Rule 45 Regarding Retiree Health Benefits

VI. Report and Possible Action on Granting Continuing Education Credits for Attending Board Meetings

VII. Report and Possible Action on Establishing Delinquency Fees for Continuing Education Providers

VIII. Report and Possible Action on Revising Fee Statutes and Regulations.

IX. Budget Update

X. Suggestions for Future Agenda Topics

*Public Comment on items of discussion will be taken during each item. Time limitations will be determined by the Chairperson. Items will be considered in the order listed. Times are approximate and subject to change. Action may be taken on any item listed on the Agenda.*

THIS AGENDA AS WELL AS BOARD MEETING MINUTES CAN BE FOUND ON THE BOARD OF BEHAVIORAL SCIENCES WEBSITE AT [www.bbs.ca.gov](http://www.bbs.ca.gov)

NOTICE: The meeting facilities are accessible to persons with disabilities. Please make requests for accommodations to the attention of Christina Kitamura at the Board of Behavioral Sciences, 1625 N. Market Boulevard, Suite S-200, Sacramento, CA 95834, or by phone at 916-574-7835, no later than one week prior to the meeting. If you have any questions please contact the Board at (916) 574-7830.